

FORWARD PLAN				Period 11 January 2018 to 31 March 2018		
Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Council Housing Budget 2018/19 (including rents, fees and charges)	Cabinet Member for Housing	23 Jan 2018	KEY	Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Open	
Capital Programme 2017/18 to 2022/23	Cabinet Full Council	8 Feb 2018 13 Feb 2018	BPF	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
PCC Budget & Council Tax 2018/19 - Portsmouth City Council - Budget & Council Tax 2018/19 & Medium Term Budget Forecast 2019/20 to 2021/22	Cabinet Full Council	8 Feb 2018 13 Feb 2018	BPF	Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	

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Youth Offending Team - Strategic Plan	Cabinet Full Council	8 Feb 2018 13 Feb 2018	KEY	Sarah Newman, Deputy Director Children's Social Care	Open	
Horatia and Leamington Cladding	Cabinet Member for Housing	13 Mar 2018	KEY	Meredydd Hughes	Open	
Playing Pitch Strategy	Cabinet Member for Culture, Leisure and Sport	16 Mar 2018	KEY	Kelly Nash, Corporate Performance Manager	Open	
Regional Adoption Agency	Cabinet	16 Mar 2018	KEY	Kelly Nash, Corporate Performance Manager	Open	